

Casa Grande Elementary District	110404	Pinal
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$6,801,719	\$1,555,404	\$6,475	\$190,954	\$805	\$8,555,357
Support Services						
Students	\$367,419	\$77,536	\$13,433	\$14,888	\$6,562	\$479,838
Instructional Staff	\$437,816	\$80,822	\$27,924	\$11,920	\$10,275	\$568,757
General Administration	\$299,073	\$60,514	\$105,969	\$8,390	\$20,062	\$494,008
School Administration	\$836,136	\$174,461	\$85,594	\$9,239	\$4,087	\$1,109,517
Business and Central	\$390,606	\$79,793	\$43,669	\$22,540	\$3,808	\$540,416
Operation Maintenance of Plant Services	\$807,982	\$197,070	\$694,523	\$955,059	\$34	\$2,654,668
Other Support Services	\$36,820	\$4,146	\$610	\$675	\$0	\$42,251
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$12,106	\$1,408	\$0	\$0	\$0	\$13,514
School-Sponsored Athletics	\$44,743	\$5,220	\$6,062	\$4,316	\$1,407	\$61,748
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$10,034,420	\$2,236,374	\$984,259	\$1,217,981	\$47,040	\$14,520,074
Special Education						
Classroom Instruction	\$1,516,270	\$311,104	\$98,001	\$9,357	\$488	\$1,935,220
Support Services						
Students	\$426,583	\$70,754	\$143,624	\$4,116	\$319	\$645,396
Instructional Staff	\$0	\$0	\$766	\$112	\$25	\$903
General Administration	\$86,443	\$17,419	\$277	\$1,620	\$518	\$106,277
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$2,029,296	\$399,277	\$242,668	\$15,205	\$1,350	\$2,687,796
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$560,755	\$153,296	\$56,618	\$119,632	\$696	\$890,997
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$12,624,471	\$2,788,947	\$1,283,545	\$1,352,818	\$49,086	\$18,098,867

Taken from FY 1998-1999 Annual Financial Report